

MUNICIPAL CORPORATION, ELURU
STATEMENT SHOWING THE INCOME FOR THE YEARS FROM 2013-14 TO 2015-16

Rs. In Lakhs

Sl. No.	Name of the ULB	Year	TAXES							NON-TAXES						
			Opening balance	Property Tax	VLT on properties	Advertisement Tax	Taxes on Animals	Taxes on Carriages & Carts	Total Taxes	Water Charges	Water Supply Donation	Receipts from Sale of water	Receipts from sale of water through Tanker	Market Fees	Encroachment Fees	Lay out Fees
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Municipal Corporation, Eluru	2013-14	575.50	1001.03	16.94	0.04	0.00	0.00	1018.01	235.00	10.00	0.00	1.20	21.12	0.85	0.00
		2014-15	819.58	1164.49	23.12	23.82	0.00	0.00	1211.43	201.16	15.00	0.20	0.30	36.53	0.87	0.00
		2015-16	2070.82	1237.83	31.73	20.37	0.00	0.00	1289.93	233.00	15.00	0.50	0.30	39.87	2.40	0.00

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Sl. No.	Name of the ULB	Year	NON-TAXES														ASSIGNED REVENUE				
			D&O Trade Licence Fees	Building License Fee	Betterment / Developmental Charges	Shop Rooms Rent	Quarters Rent	Slaughter House Fee	Cycle Stand Fee	Sale of Rubbish	Mutation Fee	Certificate Fee & Sale of Forms	Lease of Vacant Sites	Others	Miscellaneous Fee	Total Non-Taxes	Entertainment Tax	Surcharge on Stamp Duty	Profession Tax	Magisterial Fines	Total Assigned Revenue
1	2		17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	Municipal Corporation, Eluru	2013-14	30.62	31.23	31.49	104.92	0.00	1.52	0.00	0.00	0.00	3.12	0.00	0.26	0.00	471.33	21.29	265.00	0.00	0.00	286.29
		2014-15	37.47	40.00	30.00	170.11	0.00	1.87	0.00	0.00	0.00	12.00	0.00	10.38	0.00	555.89	58.50	304.52	0.00	0.00	363.02
		2015-16	40.83	20.72	21.73	180.91	0.20	5.98	0.00	0.00	0.50	14.00	0.00	6.02	0.00	581.96	0.00	348.84	0.00	0.00	348.84

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Sl. No.	Name of the ULB	Year	NON - PLAN GRANTS									NON-PLAN GRANTS						
			Per Capita Grant	Asstistance under SFC	Desiltation of Major and Minor Drains	Maintenance of Roads	Compensation to Mplts.	Octroi Compensation	Profession Tax Compensation	Property Tax compensation	TFC	State Finance Commission	M.V.T. (Voted)	Maintenance Grant	Octroi Compensation Magesterial Fines	Others	Total Non-Plan Grants	
1	2		36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	
1	Municipal Corporation , Eluru	2013-14	0.00	0.00	0.00	417.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.96	
		2014-15	0.00	0.00	0.00	122.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1088.35 13th Finance Commission	1210.42
		2015-16	0.00	0.00	0.00	309.80	0.00	0	0	0	0	0	83.26	0	0	0.00	25.70	418.76

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Sl. No.	Name of the ULB	Year	PLAN GRANTS											Loans	Other Income	Total Income	
			Sugar cane Grant	Master Plan Grant	IDSMT / UIDSSMT	Parks & Play Grounds	SJSRY / NRY	NSDP	LCS/ ILCS	UBS	BRGF	Others	Total Plan Grants				
1	2		69	70	71	72	73	74	75	76	77	78	79	80	81	82	
1	Municipal Corporation , Eluru	2013-14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.42	34.42	0.00	1090.87	3318.88
		2014-15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.25	29.47	0.00	972.94	4343.17
		2015-16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446.40	446.40	0.00	960.69	4046.58
												14th FC					

MUNICIPAL CORPORATION, ELURU
STATEMENT SHOWING THE EXPENDITURE FOR THE YEARS FROM 2013-14 TO 2015-16

(RS.IN LAKHS)

Sl. No.	Name of ULB	YEAR	Pay & Allowances (Non-Teaching Staff)	ROADS		DRAINS		BUILDINGS		PUBLIC HEALTH		SANITATION		WATRE SUPPLY		LIGHTING	
				Capital	Maintenance	Capital	Maintenance	Capital	Maintenance	Capital	Maintenance	Capital	Maintenance	Capital	Maintenance	Capital	Maintenance
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Municipal Corporation, Eluru	2013-14	0.00	266.66	21.26	267.57	39.07	49.14	14.42	61.59	29.28	0.00	272.13	60.00	692.00	23.24	137.69
		2014-15	0.00	268.95	24.78	150.00	27.77	61.54	49.80	8.86	33.47	18.35	358.70	99.61	840.93	58.02	157.79
		2015-16	0	434.29	49.53	480.37	25.59	165.75	36.41	3.72	78.19	0.00	510.44	61.39	844.63	0.17	199.60

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STATEMENT SHOWING THE EXPENDITURE FOR THE YEARS FROM 2013-14 TO 2015-16

(RS.IN LAKHS)

Sl. No.	Name of ULB	YEAR	REMUNERATION ENTERPRISES (including amount spent by P.H. Engg. Dept.)		TOTAL		Loans Repayment (interest)	Contribution	Town Planning	Acquisition of Lands & Buildings	Management expenses (specify)	Law Charges	Pensionary benefits	Other Expenses (specify)	Management Exp & Other Bill Exp (specify)	Total Expenditure
			Capital	Maintenance	Capital	Maintenance										
1	2		18	19	20	21	22	23	24	25	26	27	28	29	30	31
1	Municipal Corporation, Eluru	2013-14	0.00	0.00	728.20	1205.85	0.00	0.00	3.68	0.00	15.03	27.16	0.00	0.00	776.38	2756.30
		2014-15	25.42	79.09	690.75	1572.33	0.00	0.00	4.56	0.00	0.00	10.42	0.00	575.43	27.88	2881.37
		2015-16	12.17	56.53	1157.86	1800.92	0.00	0.00	4.85	0.00	32.90	9.90	0.00	826.88	151.07	3984.38